

Providence School District

Mount Pleasant High School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,331	\$4,020	7.7%
Substitutes	\$267	\$4	6271.1%
Instructional Parapros	\$427	\$360	18.5%
Pupil-Use Technology	\$62	\$2	2391.1%
Instructional Materials	\$132	\$178	-25.7%
Total	\$5,220	\$4,565	14.3%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$367	\$320	14.9%
Library & Media	\$115	\$12	877.4%
Extracurricular	\$58	\$68	-15.7%
Student Health/Services	\$96	\$147	-35.1%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$60	\$37	61.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$10	-100.0%
Therapists, Psychologists	\$109	\$127	-14.0%
Total	\$806	\$722	11.6%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$269	\$157	71.9%
Food Service	\$476	\$215	121.9%
Safety	\$22	\$50	-55.7%
Building Upkeep	\$770	\$646	19.2%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,538	\$1,067	44.1%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$232	\$231	0.8%
School Office	\$205	\$244	-15.9%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$437	\$474	-7.8%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

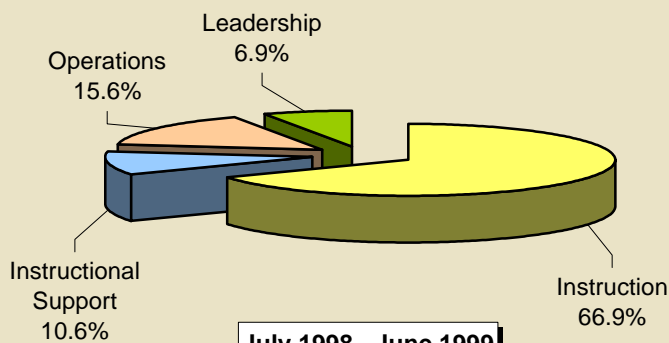
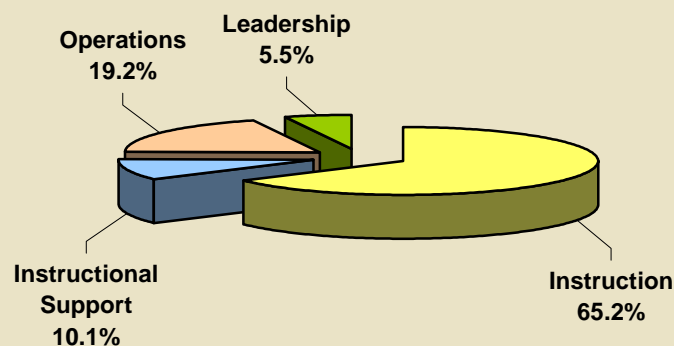
July 1999 - June 2000

Expenditures:	\$12,024,816
School Enrollment (ADM):	1,503
School Per Pupil:	\$8,001

July 1998 - June 1999

Expenditures:	\$10,187,710
School Enrollment (ADM):	1,492
School Per Pupil:	\$6,828

July 1999 - June 2000



July 1998 - June 1999